

Governing Board Community Meeting

March 21, 2018

North Canyon High School

School Repurposing Recommendation

**Ms. Laura Felten
Dr. Kimberly Guerin**

Facilities Planning Committee Work

Area of Concern:

Aire Libre and Arrowhead are currently under 400 students with no projected growth.

Recommendation:

Consider signature programming at Arrowhead and Aire Libre or the repurposing of the schools to maximize facility efficiency.

Governing Board Study Session

- **The Facilities Committee concerns and recommendations were shared with Governing Board members during the December 11th study session.**
- **The Governing Board directed Cabinet to review the demographic data for Aire Libre and Arrowhead and provide a recommended plan.**

Arrowhead Demographer Data

Total enrollment for 2017-2018

- **358 students**
 - **323 regular education students - 35 self contained special education students**
 - **1 Sun Kids preschool, 1 Title I Preschool**

Projected loss of 107 students by 2022-2023.

Arrowhead Demographer Data

Area of Residence

- **123 students reside South of Greenway**
- **63 students reside North of Greenway**
- **172 open enrollment of the 358 students enrolled**
 - **70 open enrollments from Palomino**
 - **38 open enrollments from Indian Bend**
 - **26 open enrollments from Whispering Wind**
 - **38 open enrollments from other sites**

Cabinet Recommendation

Arrowhead

- **In order to provide a comprehensive elementary school experience for students, the data supports the consolidation of attendance areas.**
- **Cabinet recommendation**
 - **Arrowhead Elementary School to be consolidated with both the Indian Bend and Whispering Wind attendance areas for the 2019-2020 school year.**

Arrowhead Recommendations

- **Regular Education students in Arrowhead boundaries**
 - **North of Greenway - Whispering Wind**
 - **South of Greenway - Indian Bend**
- **All self contained special education students attend either**
 - **Whispering Wind**
 - **Liberty**
- **Open Enrollment students will be encouraged to register at Whispering Wind or Indian Bend based on school of residence.**

Self-Contained Program Information

- **Currently 5 elementary sites include Structured Programs serving students with autism**
- **2 levels of Structured Programming**
 - **Functional programming**
 - **Academic programming**

Self-Contained Structured Program at Arrowhead

- **There are 5 self-contained Structured classrooms to support students with autism.**
- **In the 5 classrooms, the 35 students in the self-contained program will be serviced based on attendance area and program need at Whispering Wind, Liberty, or Sunset Canyon.**

Proposed Indian Bend Data

| | |
|--|------------------|
| Students currently attending Indian Bend | 531 |
| Arrowhead students residing south of Greenway | 123 |
| Arrowhead Open Enrollment students | <u>43</u> |
| Estimated Total Enrollment | 697 |

- **Estimated student population change by 2022-23**
 - **Indian Bend projected loss of 65**
 - **Arrowhead projected loss of 107**

Proposed Whispering Wind Data

| | |
|--|------------------|
| Students currently attending Whispering Wind | 555 |
| Arrowhead self contained structured students | 12 |
| Arrowhead students residing north of Greenway | 63 |
| Arrowhead Open Enrollment students | <u>89</u> |
| Estimated Total Enrollment | 719 |

- **Estimated student population change by 2022-23**
 - **Whispering Wind projected loss 83**
 - **Arrowhead projected loss 107**

Questions

Aire Libre Demographer Data

Total enrollment for 2017-2018

- **318 students**
 - **274 regular education students**
 - **44 self contained special education students**
 - **1 Sun Kids preschool**

Projected loss of 27 students by 2022-2023

Aire Libre Demographer Data

Area of Residence

- **162** reside in Aire Libre boundaries
- **156** open enrollment
 - **69** open enrollments from Palomino
 - **22** open enrollments from Echo Mountain
 - **11** open enrollments from Larkspur
 - **54** open enrollments from various sites

Cabinet Recommendation

Aire Libre

- **In order to provide a comprehensive elementary school experience for students, the data supports the consolidation of attendance areas.**
- **Cabinet recommendation**
 - **Aire Libre Elementary School to be consolidated with Campo Bello attendance area for the 2019-2020 school year.**

Aire Libre Recommendations

- **Rebuild Campo Bello Elementary**
- **General education students in Aire Libre boundaries would attend Campo Bello Elementary in the fall of 2019.**
- **All self contained special education students would attend either Campo Bello or Sunset Canyon.**
- **Open enrolled students will be encouraged to register at Campo Bello Elementary.**

Self-Contained Structured Program at Aire Libre

6 Structured classrooms serving students with autism at Aire Libre

- **Program relocated from Aire Libre to Sunset Canyon**
- **Campo Bello's current program can absorb self contained Aire Libre students based on availability**

Proposed Campo Bello Data

Students Currently Attending Campo Bello 447

**Aire Libre regular education students including
open enrollment** 274

Estimated Total Enrollment 721

**Estimated population change by 2022-23 is a loss of 47
students.**

Proposed Sunset Canyon Data

| | |
|---|------------------|
| Enrollment | 416 |
| Self contained structured students from Aire Libre | 44 |
| Self contained structured students from Arrowhead | <u>10</u> |
| Estimated Total Enrollment | 470 |

Estimated population change by 2022-23 is a loss of 121 students.

Communication Timeline

- **January 2018 - Facilities Committee concerns and recommendations shared with each staff**
- **February 8th - Site Council and staff meetings held at both sites sharing possible recommendations**
- **February 9th - Governing Board Study Session**
- **February 9th - Receiving schools' staff informed**
- **February 9th - Letters sent home to all 5 communities in the afternoon**
- **February 9th - District staff notified of recommendation**

Community Meetings

Arrowhead Community Meeting

- February 21st at 6:30 p.m. at Arrowhead

Aire Libre Community Meeting

- February 20th at 6:30 p.m. at Aire Libre

Campo Bello Community Meeting

- February 26th at 6:30 p.m. at Campo Bello

Whispering Wind Community Meeting

- February 27th at 6:30 p.m. at Indian Bend

Indian Bend Community Meeting

- March 1st at 6:30 p.m. at Whispering Wind

Moving Forward

- **Community building events**
- **Student field trips between schools**
- **Shared professional development day opportunities**
- **Collaboration between parent organizations**
- **Statutory requirements met through community communication and public meetings**

Possible Repurposing Options

- **Develop a facility for community and district athletic and/or performing arts use.**
- **Create partnerships with community agencies to provide services for neighborhood families.**
- **Develop a multi-use facility providing West-Mec and CTE programming.**
- **Create a preschool center.**
- **Sell the land and facilities.**

Rationale of Recommendations

- **Declining enrollment leads to inefficiencies in a school with small numbers of students**
- **Schools with low enrollment are unable to provide comprehensive programming.**
- **PVSchools will realize an estimated annual savings of \$500,000 per school.**
- **The location of schools limits the potential open enrollment.**

Questions