

Campo Bello Community Meeting

February 26, 2018

School Recommendation

Ms. Laura Felten
Dr. Kimberly Guerin



Facilities Planning Committee Work

Committee made 12 recommendations, which were reviewed and edited by Cabinet including:

Area of Concern:

Aire Libre and Arrowhead are currently under 400 students with no projected growth.

Recommendation:

Consider signature programming at Arrowhead and Aire Libre or the repurposing of the schools to maximize facility efficiency.

Governing Board Study Session

- **The Facilities Committee concerns and recommendations were shared with Governing Board members during the December 11th study session.**
- **The Governing Board directed Cabinet to review the demographic data for Aire Libre and Arrowhead and provide a recommended plan to address the declining enrollment.**

Aire Libre Demographer Data

Total enrollment for 2017-2018

- **318 students**
 - **281 regular education students**
 - **37 self contained special education students**
 - **1 Sun Kids preschool**

Projected loss of 27 students by 2022-2023.

Cabinet Recommendation

- **In order to provide a comprehensive elementary school experience for students, the data supports the consolidation of attendance areas.**
- **Cabinet recommendation**
 - **Aire Libre Elementary School to be consolidated with Campo Bello attendance area for the 2019-2020 school year.**

Recommendations

- **Rebuild Campo Bello Elementary.**
- **Regular education students in Aire Libre boundaries would attend Campo Bello Elementary in the fall of 2019.**
- **All self contained special education students would attend either Campo Bello or Sunset Canyon.**
- **Open enrolled students will be encouraged to register at Campo Bello Elementary.**

Proposed Campo Bello Data

Students currently attending Campo Bello	447
Aire Libre regular education students including open enrollment	<u>274</u>
Estimated total enrollment	721
Estimated population change by 2022-23 is a loss of 47 students.	

Communication Timeline

- **January 2018 - Facilities Committee concerns and recommendations shared with each staff.**
- **February 8th - Site Council and staff meetings held at both sites sharing possible recommendations.**
- **February 9th - Governing Board Study Session.**
- **February 9th - Receiving schools' staff informed.**
- **February 9th - Letters sent home to all five communities in the afternoon.**
- **February 9th - District staff notified of recommendation.**

Community Meetings

Governing Board Community Meeting

- Wednesday, March 21, 2018, at 7 p.m. The meeting will be held at: North Canyon High School, 1700 E. Union Hills Dr., Phoenix, AZ 85024.

Moving Forward

- **Community building events for families and staff.**
- **Student field trips between schools.**
- **Shared professional development day opportunities.**
- **Collaboration between parent organizations.**
- **Statutory requirements met through community communication and public meetings.**

Rationale of Recommendations

- **Declining enrollment leads to inefficiencies in a school with small numbers of students.**
- **Schools with low enrollment are unable to provide comprehensive programming.**
- **PV Schools will realize an estimated annual savings of \$500,000 per school.**
- **The location of schools limits the potential open enrollment.**

Questions?