

Aire Libre Community Meeting

February 20, 2018

School Recommendation

**Ms. Laura Felten
Dr. Kimberly Guerin**

Facilities Planning Committee Work

Area of Concern:

Aire Libre and Arrowhead are currently under 400 students with no projected growth.

Recommendation:

Consider signature programming at Arrowhead and Aire Libre or the repurposing of the schools to maximize facility efficiency.

Governing Board Study Session

- **The Facilities Committee concerns and recommendations were shared with Governing Board members during the December 11th study session.**
- **The Governing Board directed Cabinet to review the demographic data for Aire Libre and Arrowhead and provide a recommended plan to address the declining enrollment.**

Aire Libre Demographer Data

Total enrollment for 2017-2018

- **318 students**
 - **281 regular education students**
 - **37 self contained special education students**
 - **1 Sun Kids preschool**

Projected loss of 27 students by 2022-2023.

Aire Libre Demographer Data

Area of Residence

- **162 reside in Aire Libre boundaries.**
- **156 open enrollment students.**
 - **69 open enrollments from Palomino.**
 - **22 open enrollments from Echo Mountain.**
 - **11 open enrollments from Larkspur.**

Cabinet Recommendation

Aire Libre

- **In order to provide a comprehensive elementary school experience for students, the data supports the consolidation of attendance areas.**
- **Cabinet recommendation**
 - **Aire Libre Elementary School to be consolidated with Campo Bello attendance area for the 2019-2020 school year.**

Aire Libre Recommendations

- **Rebuild Campo Bello Elementary.**
- **Regular education students in Aire Libre boundaries would attend Campo Bello Elementary in the fall of 2019.**
- **All self contained special education students would attend either Campo Bello or Sunset Canyon.**
- **Open enrolled students will be encouraged to register at Campo Bello Elementary.**

Self-Contained Structured Program at Aire Libre

Six Structured classrooms serving students with autism at Aire Libre

- **Program relocated from Aire Libre to Sunset Canyon.**
- **Campo Bello's current program can absorb self contained Aire Libre students based on availability.**

Proposed Campo Bello Data

Students currently attending Campo Bello	447
Aire Libre regular education students including open enrollment	<u>274</u>
Estimated total enrollment	721
Estimated population change by 2022-23 is a loss of 47 students.	

Proposed Sunset Canyon Data

Enrollment	416
Self contained structured students from Aire Libre	44
Self contained structured students from Arrowhead	<u>10</u>
Estimated Total Enrollment	470

Estimated population change by 2022-23 is a loss of 121 students.

Communication Timeline

- **January 2018 - Facilities Committee concerns and recommendations shared with each staff.**
- **February 8th - Site Council and staff meetings held at both sites sharing possible recommendations.**
- **February 9th - Governing Board Study Session.**
- **February 9th - Receiving schools' staff informed.**
- **February 9th - Letters sent home to all five communities in the afternoon.**
- **February 9th - District staff notified of recommendation.**

Aire Libre Community Meeting

- February 20th at 6:30 p.m. at Aire Libre.

Campo Bello Community Meeting

- February 26th at 6:30 p.m. at Campo Bello.

Governing Board Community Meeting

- Wednesday, March 21, 2018, at 7 p.m. The meeting will be held at: North Canyon High School, 1700 E. Union Hills Dr., Phoenix, AZ 85024.

Moving Forward

- **Community building events for families and staff.**
- **Student field trips between schools.**
- **Shared professional development day opportunities.**
- **Collaboration between parent organizations.**
- **Statutory requirements met through community communication and public meetings.**

Be a part of the new facility

- **planning** If repurposing moves forward, Aire Libre students and families will be invited to be a part of the new facility planning.
- If approved, the rebuilt Campo Bello would be ready to receive students in the fall of 2019.

Campo Bello - Highlights

- **Free after school programming - 21st Century Grant Recipient**
 - **After the Bell Program 4 days a week**
 - **Funded through the 2020/21 school year**
- **Art, Music, and PE Special Areas**
- **Community Partnerships**
- **Head Start Preschool**
- **Lions Quest Curriculum - Social Skills for Academic Success**
- **Adopting PBIS and Kids at Hope - 2018/19 school year**
- **Adopting Summit Learning - 2018/19 school year**

- Free after school programming - 21st Century Grant/ After the Bell Program

Sunset Canyon - Highlights

- Core Knowledge Science and Social Studies Curriculum
- Art, Music, and P.E.
- SunKids Preschool
- Conscious Discipline Program
- S.T.A.C.K. Character Program
- Math & Reading Specialists
- Community Partnerships

Possible Repurposing Options

- **Develop a facility for community and district athletic and/or performing arts use.**
- **Create partnerships with community agencies to provide services for neighborhood families.**
- **Develop a multi-use facility providing West-Mec and CTE programming.**
- **Create a preschool center.**
- **Sell the land and facilities.**

Rationale of Recommendations

- **Declining enrollment leads to inefficiencies in a school with small numbers of students.**
- **Schools with low enrollment are unable to provide comprehensive programming.**
- **PV Schools will realize an estimated annual savings of \$500,000 per school.**
- **The location of schools limits the potential open enrollment.**

Questions?